



COUNTY OF MONROE INDUSTRIAL DEVELOPMENT AGENCY

JOBS PLUS
Enhanced JOBS PLUS

	<i>Budget 2008</i>
Income	\$ 2,000,000
Interest Income	\$ <u>85,000</u>
Total Income	\$ 2,085,000
Expenses	
Community Investment	350,000
Professional Fees	450,000
GRE	300,000
County Payment	260,000
Salaries	255,000
TEN Program	150,000
NYS Retirement	30,000
Payroll Taxes	25,000
Advertising	20,000
Employee Benefits	16,000
Travel	20,000
Staff Development	5,000
Office Supplies	8,000
Legal Notices	10,000
Board Expenses	3,000
Miscellaneous	5,000
Postage and Delivery	<u>2,500</u>
Total Expenses	\$ 1,909,500
Net Income	\$ 175,500